

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Clinton Central School Corp (1150)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$4,659,742	\$4,047,951	\$4,159,513	\$4,315,902	-7.4%	3.8%	34.37%
	Vocational Education	\$254,821	\$304,875	\$365,079	\$440,599	72.9%	20.7%	3.51%
	Learning Disability	\$208,448	\$349,173	\$335,347	\$314,900	51.1%	-6.1%	2.51%
	Textbooks for Rent or Resale	\$120,723	\$114,097	\$123,158	\$173,721	43.9%	41.1%	1.38%
	Library/Media Services	\$83,382	\$110,892	\$140,847	\$134,747	61.6%	-4.3%	1.07%
	Mental Disabilities	\$190,018	\$140,970	\$110,254	\$116,580	-38.6%	5.7%	.93%
	Payments to Other Governmental Units Within State	\$199,804	\$155,321	\$87,841	\$86,482	-56.7%	-1.5%	.69%
	Culturally Different	\$44,504	\$7,813	\$19,023	\$42,723	-4.0%	124.6%	.34%
	Instruction, Related Technology	\$147,653	\$2,294	\$53,775	\$37,667	-74.5%	-30.0%	.30%
	Gifted And Talented	\$20,779	\$35,327	\$26,150	\$32,779	57.8%	25.4%	.26%
	Physical Impairment	\$17,981	\$33,584	\$19,785	\$28,453	58.2%	43.8%	.23%
	Improvement of Instruction	\$39,994	\$76,534	\$7,937	\$24,165	-39.6%	204.4%	.19%
	Preventive Remediation	\$38,296	\$37,947	\$41,259	\$21,526	-43.8%	-47.8%	.17%
	Summer School Programs	\$1,407	\$21,619	\$1,556	\$8,325	491.5%	435.1%	.07%
	Special Education Preschool	\$31,560	\$49,214	\$0	\$0	-100.0%	N/A	.0%
	Other Special Programs	\$10,356	\$62,392	\$12,471	\$0	-100.0%	-100.0%	.0%
	Other Vocational Education Programs	\$2,811	\$44	\$0	\$0	-100.0%	N/A	.0%
	Total	\$6,072,279	\$5,550,048	\$5,503,995	\$5,778,568	-4.8%	5.0%	46.01%
<i>Student Instructional Support</i>	Office of The Principal	\$522,120	\$511,222	\$503,167	\$576,253	10.4%	14.5%	4.59%
	Guidance Services	\$208,116	\$211,896	\$237,528	\$217,359	4.4%	-8.5%	1.73%
	Health Services	\$48,761	\$34,063	\$36,400	\$37,531	-23.0%	3.1%	.30%
	Psychological Counseling	\$0	\$0	\$0	\$1,795	N/A	N/A	.01%
	Other Support Services, School Administration	\$12,198	\$11,333	\$0	\$0	-100.0%	N/A	.0%
	Total	\$791,195	\$768,514	\$777,096	\$832,939	5.3%	7.2%	6.63%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$904,737	\$1,950,037	\$2,280,364	\$2,033,360	124.7%	-10.8%	16.19%
	Student Transportation	\$843,531	\$586,594	\$521,412	\$841,296	-.3%	61.3%	6.70%
	Food Services Operations	\$457,923	\$466,262	\$297,222	\$465,730	1.7%	56.7%	3.71%
	Executive Administration	\$146,213	\$156,883	\$197,645	\$223,826	53.1%	13.2%	1.78%
	Board of Education	\$80,744	\$83,222	\$110,162	\$102,434	26.9%	-7.0%	.82%
	Administrative Technology Services	\$0	\$0	\$64,960	\$93,705	N/A	44.2%	.75%
	Other Food Services	\$3,075	\$1,986	\$165,579	\$17,585	471.9%	-89.4%	.14%
	Other Support Services, Central	\$123,502	\$32,825	\$21,241	\$8,627	-93.0%	-59.4%	.07%
	Other Fiscal Services	\$0	\$0	\$787	\$3,317	N/A	321.5%	.03%

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	Public Information Services	\$0	\$0	\$0	\$2,700	N/A	N/A	.02%
	Fiscal Services	\$18,695	-\$6,064	\$561	\$436	-97.7%	-22.3%	.0%
	Ditch Assessments	\$106	\$36	\$244	\$104	-1.9%	-57.3%	.0%
	Personnel Services	\$0	\$1,652	\$6,605	\$0	N/A	-100.0%	.0%
	Total	\$2,578,527	\$3,273,435	\$3,666,782	\$3,793,120	47.1%	3.4%	30.20%
<i>Nonoperational</i>	Debt Services	\$449,418	\$493,771	\$562,528	\$1,449,636	222.6%	157.7%	11.54%
	Building Acquisition, Construction and Improvements	\$336,044	\$341,908	\$240,660	\$301,144	-10.4%	25.1%	2.40%
	Athletic Coaches	\$161,431	\$172,258	\$173,155	\$202,523	25.5%	17.0%	1.61%
	Building Acquisition, Construction and Improvement	\$2,086	\$9,531	\$131,407	\$120,143	> 500%	-8.6%	.96%
	Facilities Acquisition and Construction	\$157,496	\$254,770	\$114,394	\$78,450	-50.2%	-31.4%	.62%
	Nonprogramed Charges	\$3,000	\$2,500	\$2,125	\$2,125	-29.2%	.0%	.02%
	Other Community Services	\$1,710	\$0	\$0	\$0	-100.0%	N/A	.0%
	Community Recreation	\$0	\$3,835	\$0	\$0	N/A	N/A	.0%
	Total	\$1,111,184	\$1,278,573	\$1,224,269	\$2,154,021	93.8%	75.9%	17.15%
Grand Total		\$10,553,185	\$10,870,570	\$11,172,142	\$12,558,647	19.0%	12.4%	100.0%